

Plymouth Cemetery
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Plymouth Cemetery for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006

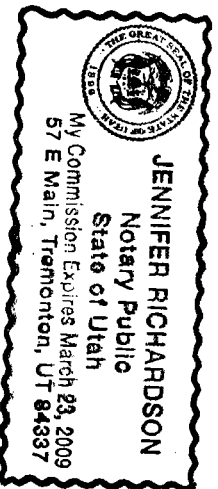
Signed: Angela Gustafson
Budget Officer

Subscribed and sworn to this 12th

day of January, 2007.

Jennifer Richardson

(Notary Public)



1.

BUDGET

for the year ended

12/31/07

Plymouth Cemetery

DISTRICT

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	\$21,281.57	\$16,010.25	\$15,000.00	
Other: 21,281.57				
Fee-in-Lieu of Taxes				
Charges for Services	\$2,330.00	\$2,825.00	\$2,000.00	
Interest Income	\$45.98	\$213.03	\$200.00	
Other: _____				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	\$23,617.55	\$19,048.28	\$17,200.00	
EXPENSES				
Salaries and Benefits	\$1,740.00	\$2,158.00	\$2,500.00	
Other Operating Expenses	\$8,251.16	\$6,948.04	\$7,500.00	
Depreciation				
Capital Outlay				
Debt Service				
Other: _____				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	\$10,011.16	\$9,106.04	\$10,000.00	

INCOME OR (LOSS)